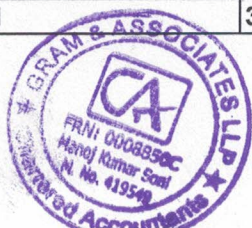


ARYA INSTITUTE OF ENGG & TECHNOLOGY

SP 40 RIICO INDUSTRIAL AREA KUKUS JAIPUR

Income & Expenditure Account Financial Year 2019-20

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Advertisement & Publicity Expenses	1647788.00	From Gross Tuition Fee -	102450642.00
Accreditation Charges	278009.00	Less:- College Scholarship on T/F-	16439450.00
Admission Cell Expenses	754882.00	Net Tuition Fee Total	=86011192.00
Affiliation and Approval Fees	511000.00	From Other Activity Fee	5367689.00
AICTE Approval Fee	330000.00	From Funds & Grants	2735000.00
Alumni Expenses	135720.00	From Interest Received	5631589.00
AMC Expenses	312957.00	From Other Income	359140.00
Audit Fee	112218.00	From Alumni Contribution	60000.00
Bank Charge	98956.64	Deficet-Excess expenditure over Income	4275935.24
conference Expenses	48400.00		
Conveyance Exps.	118400.00		
Function Expenses Diwali	147050.00		
Education Fair Expenses	660000.00		
E-Governance Expenses	45500.00		
Electricity Expenses	2302153.00		
Electricity Solar Expenses	1435739.00		
Employer Contribution To ESI	338372.00		
Employer P.F. Contributions	1575983.00		
Faculty and Students Uniform Expense	632284.00		
Faculty Welfare	325000.00		
Financial Overhead(Various Interest)	147684.60		
Fire Cylinder Refilling	10405.00		
Fire Safety Certificate Charges	75000.00		
Freight & Cartage Exp	11050.00		
College Function Expenses	574372.00		
Gardening & Green Initiative Expenses	155650.00		
Generator Running Maintnace	583910.00		
Hostel Expenses	264900.00		
Inspection Charges	50000.00		
Incentive	438000.00		
Insurance Expenses	1780028.00		
Interest On LateFee	41558.00		
Internet Expenses	1303770.00		
Interst on Tds Late Payment	107752.00		
Labortary Expenses	486876.00		
Legal & Professional Expenses	754180.00		
Library Books	532553.00		
Library Expenses	91221.00		
Membership Expenses	162028.00		
Office Expenses	46338.00		
Petrol & Vechicle Maintenance	5677977.00		
Photostate & Typing Exp	18710.00		
Placement Exps.	477844.00		
Postage & Courier Expenses	39174.00		
Printing & Stationery	1311244.00		
Registration Charges to University	571450.00		
Repair & Maintenance Expenses	9486078.00		
Balance Carried Forward	37010164.24	Balance Carried Forward	104440545.24



Manoj Kumar Sohal

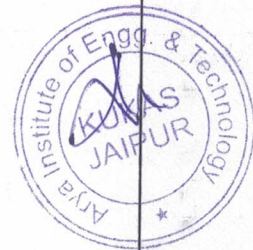
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 SP-40, Industrial Area (RIICO) Delhi Road,
 Kukus, Jaipur-302033 (Raj.)

ARYA INSTITUTE OF ENGG & TECHNOLOGY

SP 40 RIICO INDUSTRIAL AREA KUKUS JAIPUR

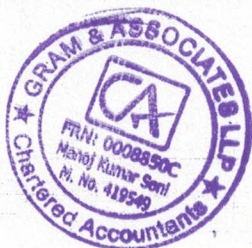
Income & Expenditure Account Financial Year 2019-20

Balance Brought Forward	37010164.24	Balance Brought Forward	104440545.24
Repair & Maintenance for RO ,STP	160785.00		
Research &Development Expenses	229048.00		
RIICO Govt. Service Charges	858049.00		
Salary Expenses	61474790.00		
Security Expenses	380250.00		
Seminar & Workshop Expenses	28635.00		
Sponsorship Payment	50000.00		
Sports Event Expenses	72997.00		
Staff Welfare Expenses	308210.00		
Student Welfare Expenses	195460.00		
Telephone Expenses	528520.00		
Tour & Traveling Expenses	443820.00		
Training Expenses	1498895.00		
Visiting Lectures Expenses	49250.00		
Waste Mgmt. & Cleaning Sweeping Expenses	128560.00		
Water Expenses	24862.00		
Web Design. Expenses	998250.00		
Total	104440545.24	Total	104440545.24

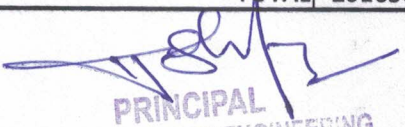


EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Class Room Audio Video	61530.00	Development Fee	20165093.00
Computer Lab. Expenses	309246.00		
Total Expenditure on Building & Infrastructure	15581098.00		
Total Expenditure on Vehicle	1522077.00		
Computer Software	213285.00		
Labs Computer Printers, Laptop, Ups & Periphe	840554.00		
Lab. Equipment CNC,SMT,LCM,& Others	1062703.00		
Studio and Audio Video Equipment	574600.00		
TOTAL	20165093.00	TOTAL	20165093.00



Manoj Kumar Soni


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