

**ARYA INSTITUTE OF ENGG & TECHNOLOGY**

SP 40 RIICO INDUSTRIAL AREA KUKUS JAIPUR

**Income & Expenditure Account Financial Year 2018-19**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Admission Cell Expenses	255500.00	From Gross Tuition Fee -	133954905.00
Advertisement & Publicity Expenses	5329522.00	Less:- College Scholarship on T/F-	10530300.00
Affiliation and Approval Fees Expenses	936000.00	Net Tuition Fee Total	=123424605.00
Bank Charge	76417.36	From Other Activity Fee	
Cleaning & Sweeping Expenses	491572.00	From Interest Received	
Conveyance Expenses	82950.00	From Other Income	
Education Fair Expenses	1548370.00	From Alumni Contribution	
E-Governance Expenses	35800.00	From Funds & Grants	
Electricity Expenses	4824413.00		
Employer Contribution To ESI	420930.00		
Employer P.F. Contributions A/c	1137960.00		
Faculty and Students Uniform Expense	502400.00		
Faculty Welfair Expenses	56095.00		
Financial Overhead(Various Interest)	702712.50		
College Function Expenses	1253236.00		
Gardning Expenses	67100.00		
Generator Running Maintnace	833792.00		
Hostel Expenses	747260.00		
Insurance Expenses	1224396.00		
Incentive	483000.00		
Interest On LateFee	17364.00		
Internet Service Expenses	1474827.00		
Interst on Tds Payment	70401.00		
Inspection & Application	75000.00		
Legal & Professional Expenses	2156008.00		
Library Books Expenses	60841.00		
Membership Expenses	605928.00		
Office Expenses	226008.00		
Petrol & Vehicle Maintenance	6373623.00		
Perodical & Generals	155165.00		
Photostate & Typing Exp	5270.00		
Printing & Stationery	1250214.00		
Processing Fee Rtu	550781.00		
Placement Expenses	1960370.13		
Repair & Maintenance Expenses	12251437.00		
Research &Development Expenses	43431.00		
Seminar & Workshop Expenses	231250.00		
Salary Expenses	67722822.00		
Sponsorship Payment	151000.00		
Sports Event Expenses	206678.00		
Staff Welfare Expenses	568834.00		
Student Welfaire Expenses	70246.00		
Telephone Expenses	589029.00		
Training & Placment Expenses	2780593.00		
Tour & Traveling Expenses	1442911.00		
Web Design Expenses	703439.00		
Water Expenses	36497.00		
Surplus-Excess of Income over Expenditure	9743585.01		
<b>Total</b>	<b>132532978.00</b>	<b>Total</b>	<b>132532978.00</b>



**EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Computer Lab.	417536	Development Fee	27561558
Total Expenditure on Building & Infrastructure	18007371		
Total Expenditure on Vehicle	2632160		
Labortary & computer Peripherals	1317015		
Computer Software	699290		
Labs Computer Printers, Laptop, Ups & Peripherals	1455491		
Lab. Equipment CNC, SMT, LCM, & Others	2690695		
Studio and Audio Video Equipment	342000		
<b>TOTAL</b>	<b>27561558.00</b>	<b>TOTAL</b>	<b>27561558.00</b>



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