



ARYA Institute of Engg. & Technology

(Affiliated to University of Rajasthan/RTU • Approved by AICTE, New Delhi)

S.P.-40, Kukas Industrial Area (RIICO) Jaipur-302 028

• Ph.: 0141- 5148801, 5148802, 5148803

• Website : www.aryainstitutejpr.com

• FAX : 01426-510040

Ref.: AIET/BC/2019

Date: 20-01-2019

OFFICE CIRCULAR

This is to bring kind attention of all the members of Budget Committee that the meeting of the Budget Committee will be held on 31-01-2019 at 3:00 pm in Conference Room. The agenda of the meeting is as follows:

1. To confirm the minutes of the last meeting of Budget Committee held on 21-12-2018.
2. All HOD's are advised to come with proposed departmental Budget.
3. To discuss the proposed budget for the financial year 2019-20.
4. Any other matter with permission.

You are requested to attend the meeting as per schedule Time.

Dr. Yogesh Bhomia
(Convener)

Copy to: All member Budget Committee



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Ref-AIET/ECE/19/01

Date:-25/01/2019

To,
The Principal
A.I.E.T, kukas , Jaipur.

Sub: Budget Requisite for academic year 2019-20,

Respected sir,

This is bringing to your kind notice that the department budget of Electronics and Communication Engineering.. For the Session 2019-20 is being prepared. The following are our requirements:-

1. The department is planning to setup the new IOT Lab.
2. To fulfill the gap in curriculum, we are also planning an Seminar/Conference/industrial visit of our students.
3. To upgrade the Speed of wi-fi in department.

The budget requirement is as follows:-

• For establishing new laboratories	:	Rs.4.00 Lacs. (Approx.)
• To organize Seminar/conference	:	Rs.1.00 Lacs. (Approx.)
• Industrial visit / Tour & Travels	:	Rs.1.00 Lacs. (Approx.)
• R & D/wi-fi	:	Rs. 3.00 Lacs. (Approx.)
• Consumable/Maintenance	:	Rs. 2.00 Lacs. (Approx.)

Total : Rs.11.00 Lacs (Approx.)

Sir, you are requested to please look into this matter and do the needful. Looking forward for a positive response from your side.



Thanks and regards,


H.O.D
ECE



Ref. No. : AIET/BC//2019

MINUTES OF MEETING OF THE BUDGET COMMITTEE HELD ON 31-01-2019 AT 3:00 PM

The Following members were present:

1. Mr. Rajesh Jaiswal
2. Mr. Jitendra Prajapat
3. Dr. Surendra Sharma
4. Mr. Yogesh Bhomia

The Following members were absent:

..... NIL

Dr. Yogesh Bhomia the convener of the committee delivered the welcome note.

1. Item No. 1/BC/11

The minutes of last meeting of Budget Committee, held on 21-12-2018 at 3:00 pm were approved unanimously.

2. Item No. 2/BC/11

The Budget proposed for the financial year 2019-20 was placed before the committee members and was discussed upon.



All the HODs present in the meeting were informed about the inclusions / exclusions of their department's budget in the budget of the college.

The proposed budget was approved by the members unanimously to put forward to the Board of Governors of the institute.

3. The Committee has decided to form an internal Audit committee, which will audit all types of financial bills/statement, and accounts on quarterly basis. Following member are appointed as an internal Audit Committee.

- a) Mr. Rajesh Jaiswal (Head)
- b) Mr. Rajendra Saini (Member)
- c) Er. Kshtiz Agarwal (Member)
- d) Mr. Devendra (Member)

The Meeting ended with the vote of thanks to the chair.


Dr. Yogesh Bhomia


Converner

ARYA INSTITUTE OF ENGINEERING & TECHNOLOGY
SP 40, KUKAS INDUSTRIAL AREA (RIICO) JAIPUR - 302028

PROPOSED BUDGET FOR THE FINANCIAL YEAR 2019-20

Departments Head	(Rs. in Lacs)									
	CS	EC	IT	EE	ME	1st Year	T&P Cell	Library	Admin.	Total
Infrastructure Development	-	-	-	-	-	-	-	-	72.00	72.00
Lab Equipments	1.00	2.00	1.00	3.00	3.00	-	-	-	-	10.00
Computers	6.00	1.00	3.00	1.00	1.00	-	-	-	1.00	13.00
Lab Consumables	10.00	3.00	2.00	4.00	5.00	1.00	-	-	-	25.00
Tour & Travelling	1.00	1.00	1.00	1.00	1.00	1.00	-	-	2.00	8.00
Library	-	-	-	-	-	-	-	10.00	-	10.00
Training & Placements	-	-	-	-	-	-	35.00	-	-	35.00
Conference & Seminars	0.50	0.50	0.50	0.50	0.50	0.50	-	-	-	3.00
R&D	3.00	3.00	2.00	3.00	3.00	-	-	-	-	14.00
Gardening Exp & Green Initiative	0	0	0	0	0	0	0	0	2.50	2.50
Waste Mgmt & Cleaning	0	0	0	0	0	0	0	0	3.50	3.50
TOTAL	21.50	10.50	9.50	12.50	13.50	2.50	35.00	10.00	81.00	196.00

(Head - Budget Committee)



Budget And Allocation for the Year 2019-2020			
S. No.	Items	Budget	Actual Expences
1	Infrastructure Development	6500000	1183483
2	Lab. Equipments	650000	2690695
3	Computers	2100000	1873027
4	Laboratory Consumables	2000000	2791842
5	Tour & Travelling	800000	1442911
6	Library	800000	215997
7	Training & Placement	3500000	4740963
8	Conference & Seminar	300000	231250
9	R & D	900000	43431
10	Gardening Exp & Green Initiative	200000	67100
11	Waste Mgmt & Cleaning	300000	491572
	Total	18050000	15772271



Accounts Officer
A- Institute of Engineering & Technology
 Industrial Area (RICO) Delhi Road
 Jaipur-302025 (Rajasthan)



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• Ph.: 0141- 5148801, 5148802, 5148803

• Website : www.aryainstitutejpr.com

• FAX : 01426-510040

Ref.: AIET/BC/2018

Date: 14-12-2018

OFFICE CIRCULAR

This is to bring kind attention of all the members of Budget Committee that the meeting of the Budget Committee will be held on 21-12-2018 at 3:00 pm in Conference Room.

The agenda of the meeting is as follows:

1. To confirm the minutes of the last meeting of Budget Committee held on 25-01-2018.
2. All HOD's are advised to come with proposed departmental Budget.
3. To discuss the proposed budget for the financial year 2019-20.
4. Any other matter with permission.

You are requested to attend the meeting as per schedule Time.

Dr. Yogesh Bhatia
(Convener)

Copy to: All member Budget Committee



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Ref-AIET/ME/18/04

Date:-18/12/2018

To,
The Principal
A.I.E.T, kukas , Jaipur.

Sub: Budget Requisite for academic year 2018-19,

Respected sir,

This is bringing to your kind notice that the department budget of Mechanical and Engg. For the Session 2018-19 is being prepared. The following are our requirements:-

1. The department is planning to setup the new Mechatronics Lab and upgrade the thermal Engineering lab.
2. To fulfill the gap in curriculum, we are also planning an Seminar/Conference/industrial visit of our students.
3. The intake in first year is going to be increased and hence we now require one more laboratory for the C Programming lab and Auto CAD lab for the first year Students.

The budget requirement is as follows:-

• For establishing new laboratories	:	Rs.5.00 Lacs. (Approx.)
• To organize Seminar/conference	:	Rs.1.00 Lacs. (Approx.)
• Industrial visit / Tour & Travels	:	Rs.1.00 Lacs. (Approx.)
• R & D	:	Rs. 3.00 Lacs. (Approx.)
• Consumable/Maintenance	:	Rs. 3.00 Lacs. (Approx.)

Total : Rs.13.00 Lacs (Approx.)

Sir, you are requested to please look into this matter and do the needful. Looking forward for a positive response from your side.



Thanks and regards,

H.O.D (ME)



ARYA Institute of Engg. & Technology (AIET)

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- SP-40, RIICO Industrial Area, RIICO-Kukas, Jaipur-302028
- Ph. 0141-2820700, 5148801

- www.aryainstitutejpr.com
- Toll Free: 1800 102 1044

Ref. No. : AIET/BC//2018

MINUTES OF MEETING OF THE BUDGET COMMITTEE HELD ON 21-12-2018 AT 3:00 PM

The Following members were present :

1. Mr. Shubham Mahajan 
2. Mr. Jitendra Prajapat 
3. Dr. Surendra Sharma 
4. Dr. Yogesh Bhomia 

The Following members were absent :

..... NIL

Dr. Yogesh Bhomia the convener of the committee delivered the welcome note.

1. Item No. 1/BC/11

The minutes of last meeting of Budget Committee, held on 25-01-2018 at 3:00 pm were approved unanimously.


2. Item No. 2/BC/11

The Budget proposed for the financial year 2019-20 was placed before the committee members and was discussed upon.

All the HODs present in the meeting were informed about the inclusions / exclusions of their department's budget in the budget of the college.

The proposed budget was approved by the members unanimously to put forward to the Board of Governors of the institute.

The Meeting ended with the vote of thanks to the chair.


Dr. Yogesh Bhomia

Converner



ARYA INSTITUTE OF ENGINEERING & TECHNOLOGY
SP 40, KUKAS INDUSTRIAL AREA (RIICO) JAIPUR - 302028

PROPOSED BUDGET FOR THE FINANCIAL YEAR 2018-19

Departments Head	(Rs. in Lacs)									
	CS	EC	IT	EE	ME	1st Year	T&P Cell	Library	Admin.	Total
Infrastructure Development	-	-	-	-	-	-	-	-	65.00	65.00
Lab Equipments	0.50	1.00	-	2.00	3.00	-	-	-	-	6.50
Computers	5.00	5.00	1.00	5.00	3.00	1.00	-	0.50	0.50	21.00
Lab Consumables	10.00	2.00	2.00	2.00	3.00	1.00	-	-	-	20.00
Tour & Travelling	1.00	1.00	1.00	1.00	1.00	1.00	-	-	2.00	8.00
Library	-	-	-	-	-	-	-	8.00	-	8.00
Training & Placements	-	-	-	-	-	-	35.00	-	-	35.00
Conference & Seminars	0.50	0.50	0.50	0.50	0.50	0.50	-	-	-	3.00
R&D	2.00	2.00	1.00	2.00	2.00	-	-	-	-	9.00
Gardening Exp & Green Initiative	0	0	0	0	0	0	0	0	2.00	2.00
Waste Mgmt & Cleaning	0	0	0	0	0	0	0	0	3.00	3.00
TOTAL	19.00	11.50	5.50	12.50	12.50	3.50	35.00	8.50	72.50	180.50

(Head - Budget Committee)



Budget And Allocation for the year 2018-2019			
S. No.	Items	Budget	Actual Expendes
1	Infrastructure Development	7200000	574600
2	Lab. Equipments	1000000	1062703
3	Computers	1300000	1149800
4	Laboratory Consumables	2500000	1790646
5	Tour & Travelling	800000	443820
6	Library	1000000	623774
7	Training & Placement	3500000	1976739
8	Conference & Seminar	300000	77035
9	R & D	1400000	229048
10	Gardening Exp & Green Initiative	250000	155650
11	Waste Mgmt & Cleaning	350000	128560
	Total	19600000	8212375

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Institute of Engineering & Technology
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